

CBC Name
for month of _____
CBC Monthly Actual Expenditure Report

For CBC Use	Section A	OCA	Expenditure Amounts	Indirect Reallocation	Actual Amount Including Indirect Costs	DCF Adjustments	Adj Actual Expenditures
	Dependency Case Management	DCM00		0.00	0.00		0.00
	Adoption Services	AS000		0.00	0.00		0.00
	Prevention Services for Families Currently Not Dependent	PVS00		0.00	0.00		0.00
	Other Client Services - In Home	CS0IH		0.00	0.00		0.00
	Other Client Services - Out of Home	CS0OH		0.00	0.00		0.00
	Other Client Services - Adoption	CS0AS		0.00	0.00		0.00
	Training - Pre-Services and In-Service	TRPIS		0.00	0.00		0.00
	Training - Foster and Adoptive Parent	TRFCA		0.00	0.00		0.00
	Other Services	PR024		0.00	0.00		0.00
	Indirect Costs						
	Subtotal Section A		0.00	0.00	0.00	0.00	0.00
	Section B						
	Licensed Care - Foster Homes	LCFH0					0.00
	Licensed Care - Residential Group Homes/Emergency Shelters	LCRGE					0.00
	Licensed Care - Other	LC0TH					0.00
	Non-Recurring Adoption Expenses	MP000					0.00
	Subtotal Section B				0.00		0.00
	Subtotal Section A and B				0.00	0.00	0.00
	Section C						
	Maintenance Adoption Subsidies - Title IV-E	WR001					0.00
	Maintenance Adoption Subsidies - TANF	39MAS					0.00
	SF - Maintenance Adoption Subsidies - TANF	ATMAS					0.00
	Maintenance Adoption Subsidies - Other	WO006					0.00
	Independent Living Services - Chafee Administration Eligible	KRE00					0.00
	SF - Independent Living Services - Chafee Administration Eligible	AC001					0.00
	Independent Living Services - Chafee Administration Ineligible	KRI00					0.00
	Chafee Education and Training Voucher Program - Scholarship	ETVSS					0.00
	SF - Chafee Education and Training Voucher Program - Scholarship	ACCES					0.00
	Chafee Education and Training Voucher Program - Transitional	ETV0T					0.00
	SF - Chafee Education and Training Voucher Program - Transitional	ACTEV					0.00
	Chafee Road to Independence Program - Other	CHF0T					0.00
	SF - Chafee Road to Independence Program - Other	ACC0T					0.00
	Chafee Road to Independence Program - Other - Transitional	CHT0T					0.00
	SF - Chafee Road to Independence Program - Other - Transitional	ACT0T					0.00
	Chafee Road to Independence Program - Other - Aftercare	CH0AT					0.00
	SF - Chafee Road to Independence Program - Other - Aftercare	AC0AT					0.00
	Chafee Road to Independence Program - Scholarship	CHFSS					0.00
	SF - Chafee Road to Independence Program - Scholarship	ACCSS					0.00
	SF - Adopted/Guardianship RTI	SFAG0					0.00
	Chafee - State Funded SIL	SFSIL					0.00
	Chafee - State Funded Scholarships	SF0SS					0.00
	Chafee - State Funded - Transitional Room and Board	SFTRB					0.00
	Chafee - State Funded - Transitional Other	SFT0T					0.00
	Chafee - State Funded Aftercare - Room and Board	SFSRA					0.00
	Chafee - State Funded Aftercare - Other	SF0AT					0.00
	Medicaid Administration	PR005					0.00
	State Access and Visitation	PRSAV					0.00
	SSFA Family Preservation	PRE04					0.00
	SSFA Family Support	PRE06					0.00
	SSFA Time Limited Reunification	PRE11					0.00
	SSFA Adoption	PRE12					0.00
	SSFA Community Facilitation IH	PRE13					0.00
	SSFA Community Facilitation OOH	PRE14					0.00
	PI Training	BAT00					0.00
	Special Projects						0.00
	Children's Mental Health CW Wraparound	19M13					0.00
	Subtotal Section C				0.00	0.00	0.00
	Total Expenditure Report				0.00	0.00	0.00