

Attachment II-F

CBC Name

as of _____

CBC Annual Realignment Budget by Service Category

Section A	Last Annual Budget Submission	Realigned Budget	Spread Indirect	Amount with Indirect
Dependency Case Management			-	-
Adoption Services			-	-
Prevention Services for Families Currently Not Dependent			-	-
Other Client Services - In Home			-	-
Other Client Services - Out of Home			-	-
Other Client Services - Adoption			-	-
Training - Pre-Services and In-Service			-	-
Training - Foster and Adoptive Parent			-	-
Other Services			-	-
Subtotal	-	-	-	-
Indirect Cost				
Subtotal Section A	-	-		-
Section B	Amount	Amount		Amount
Licensed Care - Foster Homes				-
Licensed Care - Residential Group Homes/Emergency Shelters				-
Licensed Care - Other				-
Subtotal Section B	-	-		-
Subtotal Section A and B	0	0		0
Section C	Amount	Amount		Amount
Maintenance Adoption Subsidies - Title IV-E				-
Maintenance Adoption Subsidies - TANF/Other				-
Independent Living Services - Chafee Administration Eligible				-
Independent Living Services - Chafee Administration Ineligible				-
Chafee Education and Training Voucher Program				-
Chafee Road to Independence Program - Other				-
Chafee Road to Independence Program - Scholarship				-
Chafee - State Funded				-
Medicaid Administration				-
State Access and Visitation				-
SSFA Family Preservation				-
SSFA Family Support				-
SSFA Time Limited Reunification				-
SSFA Adoption				-
SSFA Community Facilitation IH				-
SSFA Community Facilitation OOH				-
PI Training				-
Special Projects				-
Children's Mental Health CW Wraparound				-
Subtotal Section C	-	-		-
Total Budget	-	-		-