

Attachment II-B
CBC Name
as of _____
CBC Annual Budget by Service Category

Section A	Amount	Spread Indirect	Amount with Indirect
Dependency Case Management		-	-
Adoption Services		-	-
Prevention Services for Families Currently Not Dependent		-	-
Other Client Services - In Home		-	-
Other Client Services - Out of Home		-	-
Other Client Services - Adoption		-	-
Training - Pre-Services and In-Service		-	-
Training - Foster and Adoptive Parent		-	-
Other Services		-	-
Subtotal	-	-	-
Indirect Cost			
Subtotal Section A	-		-
Section B	Amount		
Licensed Care - Foster Homes			-
Licensed Care - Residential Group Homes/Emergency Shelters			-
Licensed Care - Other			-
Subtotal Section B	-		-
Subtotal of Sections A and B	0		0
Section C (see note 1)	Amount		
Maintenance Adoption Subsidies - Title IV-E			-
Maintenance Adoption Subsidies - TANF/Other			-
Independent Living Services - Chafee Administration Eligible			-
Independent Living Services - Chafee Administration Ineligible			-
Chafee Education and Training Voucher Program			-
Chafee Road to Independence Program - Other			-
Chafee Road to Independence Program - Scholarship			-
Chafee - State Funded			-
Medicaid Administration			-
State Access and Visitation			-
SSFA Family Preservation			-
SSFA Family Support			-
SSFA Time Limited Reunification			-
SSFA Adoption			-
SSFA Community Facilitation IH			-
SSFA Community Facilitation OOH			-
PI Training			-
Special Projects			-
Children's Mental Health CW Wraparound			-
Subtotal of Section C	-		-
Total Budget	-		-

Note 1 - Amounts must equal the Source of Funds amounts for this section.