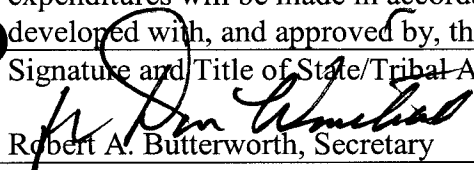


Attachment C

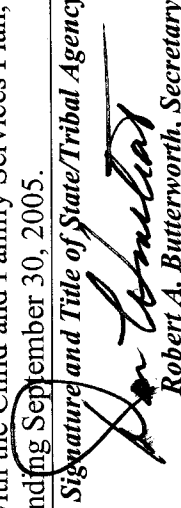
U.S. Department of Health and Human Services
Administration for Children and Families

OMB Approval #0980-0047
Approved through October 31, 2008

**CFS-101, Part I: Annual Budget Request For Title IV-B, Subpart 1 & 2 Funds, CAPTA, Chafee Foster Care Independence Program (CFCIP) and Education and Training Vouchers (ETV):
Fiscal Year 2008, October 1, 2007 through September 30, 2008**

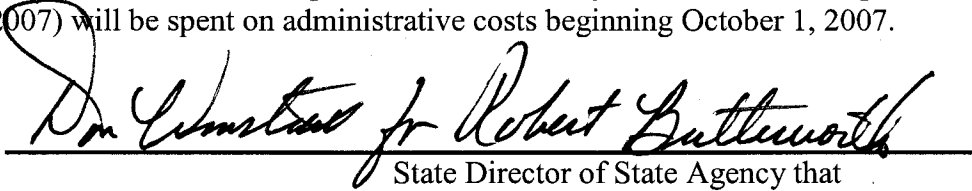
| | |
|---|---|
| 1. State or ITO: Florida | 2. EIN: 59-3458463 |
| 3. Address: Florida Department of Children and Families Family Safety Program 1317 Winewood Boulevard Tallahassee, Florida 32399-0700 | 4. Submission: [X] New [] Revision |
| 5. Total estimated Federal title IV-B, Subpart 1 Funds. | \$15,930,563 |
| 6. Total Estimated Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a – g) | \$17,792,795 |
| a) Total Family Preservation Services. | \$ 3,932,681 |
| b) Total Family Support Services. | \$ 4,090,969 |
| c) Total Time-Limited Family Reunification Services. | \$ 3,457,816 |
| d) Total Adoption Promotion and Support Services. | \$ 4,249,258 |
| e) Total for Other Service Related Activities (e.g. planning). | \$ -0- |
| f) Total Administration (not to exceed 10% of estimated allotment). | \$ 98,127 |
| g) Caseworker visits | \$ 1,963,943 |
| 7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations | |
| a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$ -0- | |
| b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribes is requesting. \$ <u>Equitable share available</u> | |
| 8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required) | |
| Estimated Amount \$ <u>1,369,378</u> , plus additional allocation, as available. | |
| 9. Estimated Chafee Foster Care Independence Program (CFCIP) funds. | \$7,412,454 |
| 10. Estimated Education and Training Voucher (ETV) funds. | \$2,547,049 |
| 11. Re-allotment of CFCIP and ETV Program Funds: | |
| a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP \$ -0- | |
| b) Indicate the amount of the State's allotment that will not be required to carry out ETV \$ -0- | |
| c) If additional funds become available to States, specify the amount of additional funds the State is requesting for CFCIP \$ <u>Equitable share available</u> for ETV program \$ <u>Equitable share available</u> . | |
| 12. Certification by State Agency and/or Indian Tribal Organization. | |
| The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional Office, for the Fiscal Year ending September 30, 20 | |
| Signature and Title of State/Tribal Agency Official  Robert A. Butterworth, Secretary | Signature and Title of Regional Office Official |

CFS 101, Part III: Expenditures for Title IV-B, Subpart 1 & 2 Funds, Chafee Foster Care Independence Program (CFCIP), and Education and Training Vouchers (ETV) for Grant Year FY 2005

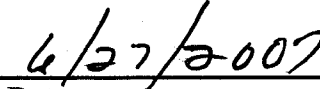
| | | | | | | | | | | | | | |
|---|--|-----------------------|--|---|--|--------------|--|---|--|--------------------------------------|--|------------------------|--|
| 1. State or ITO: Florida | | 2. EIN: 59-3458463 | | 3. Address: Florida Department of Children & Families 1317 Winewood Boulevard Tallahassee, Florida 32399-0700 | | | | | | | | | |
| 4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision | | Description of Funds | | Estimate | | Expenditure | | Number served | | Population served | | Geographic area served | |
| | | | | | | | | Individuals | | | | | |
| | | | | | | | | Families | | | | | |
| 5. Federal Title IV-B, Subpart 1 Funds | | | | \$15,655,726 | | \$15,655,726 | | 45,598 | | All Child Welfare Clients | | Statewide | |
| 6. Total Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a - f). | | | | \$16,660,048 | | \$16,660,048 | | | | | | | |
| a) Family Preservation Services | | | | \$4,057,212 | | \$3,852,457 | | 30,278 | | All Protective Supervision Clients | | Statewide | |
| b) Family Support Services | | | | \$4,802,413 | | \$4,370,539 | | 30,278 | | All Protective Supervision Clients | | Statewide | |
| c) Time-Limited Family Reunification Services | | | | \$3,726,011 | | \$3,664,833 | | 12,389 | | All Children in Foster Care | | Statewide | |
| d) Adoption Promotion and Support Services | | | | \$3,974,412 | | \$4,427,382 | | 7,231 | | All Children with a Goal of Adoption | | Statewide | |
| e) Total for Other Service Related Activities (e.g. planning). | | | | \$0 | | \$0 | | | | | | | |
| f) Total Administrative Costs (not to exceed 10% of total allotment after October 1, 2007) | | | | \$100,000 | | \$343,120 | | | | | | | |
| 7. Total Chafee Foster Care Independence Program (CFCIP) funds | | | | \$7,889,242 | | \$7,889,242 | | 6,010 | | Eligible 13 to 20 year old youths | | Statewide | |
| a) Indicate the amount of State's allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment). | | | | \$2,366,773 | | \$2,366,773 | | 807 | | Eligible 18 thru 20 year-old youths | | Statewide | |
| 8. Total Education and Training Voucher (ETV) funds. | | | | \$2,695,964 | | \$2,334,113 | | 585 | | Eligible 18 thru 22 year-old youths | | Statewide | |
| 9. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2005. | | | | | | | | | | | | | |
| Signature and Title of State/Tribal Agency Official | | | | Date | | | | Signature and Title of Regional Office Official | | | | Date | |
|  | | | | 6/27/2007 | | | | | | | | | |
| Robert A. Butterworth, Secretary | | | | | | | | | | | | | |

**Attachment D
Assurances Addendum**

The State/Tribe assures that not more than 10 percent of each fiscal year's title IV-B, subpart 1 funds (including FY 2007) will be spent on administrative costs beginning October 1, 2007.



State Director of State Agency that
administers titles IV-E and IV-B of the
Social Security Act



Date

OR

Tribal Leader

Date