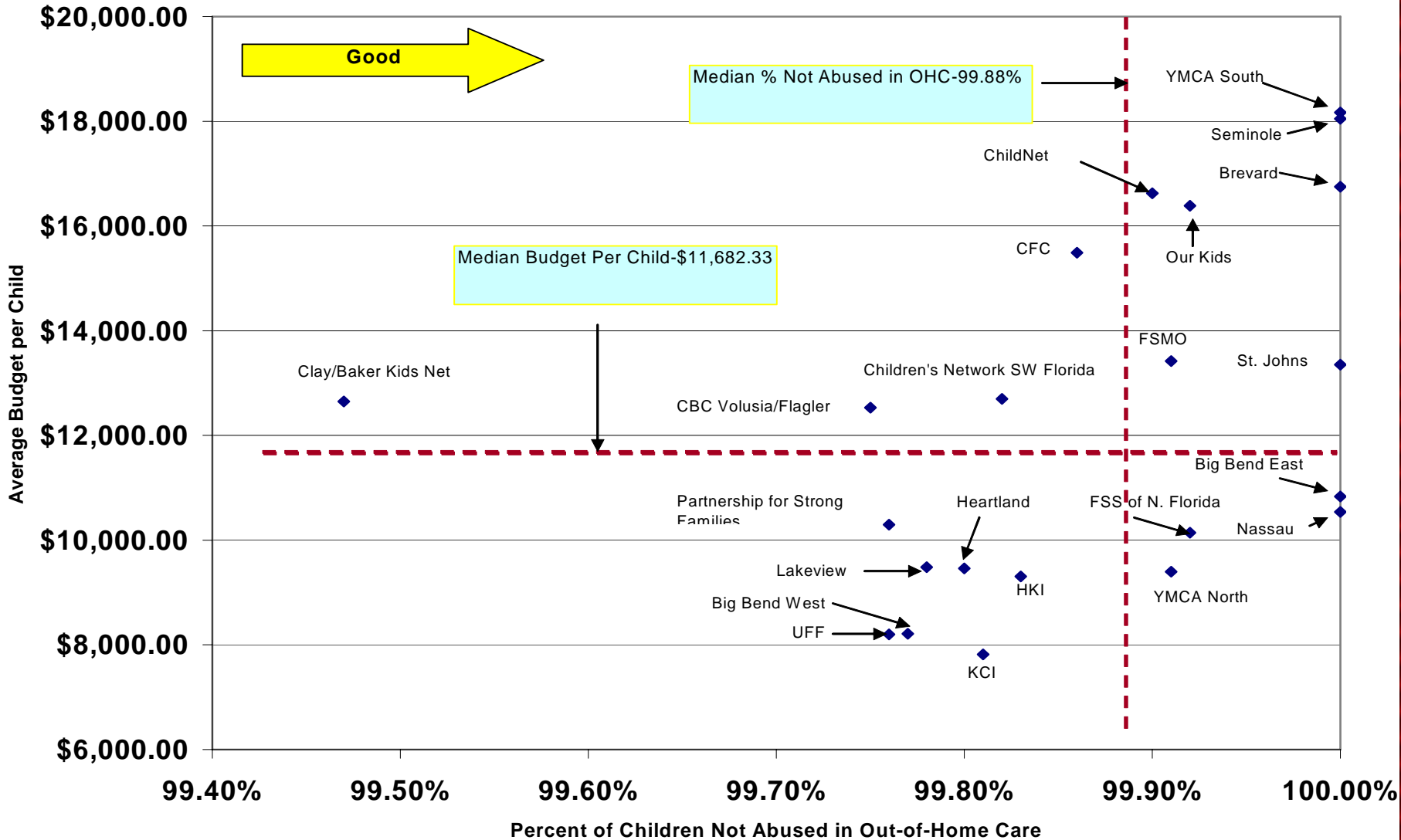


# Budget to Performance Comparison for Selected Child Welfare Performance Measures

July 1, 2005 – December 31, 2005

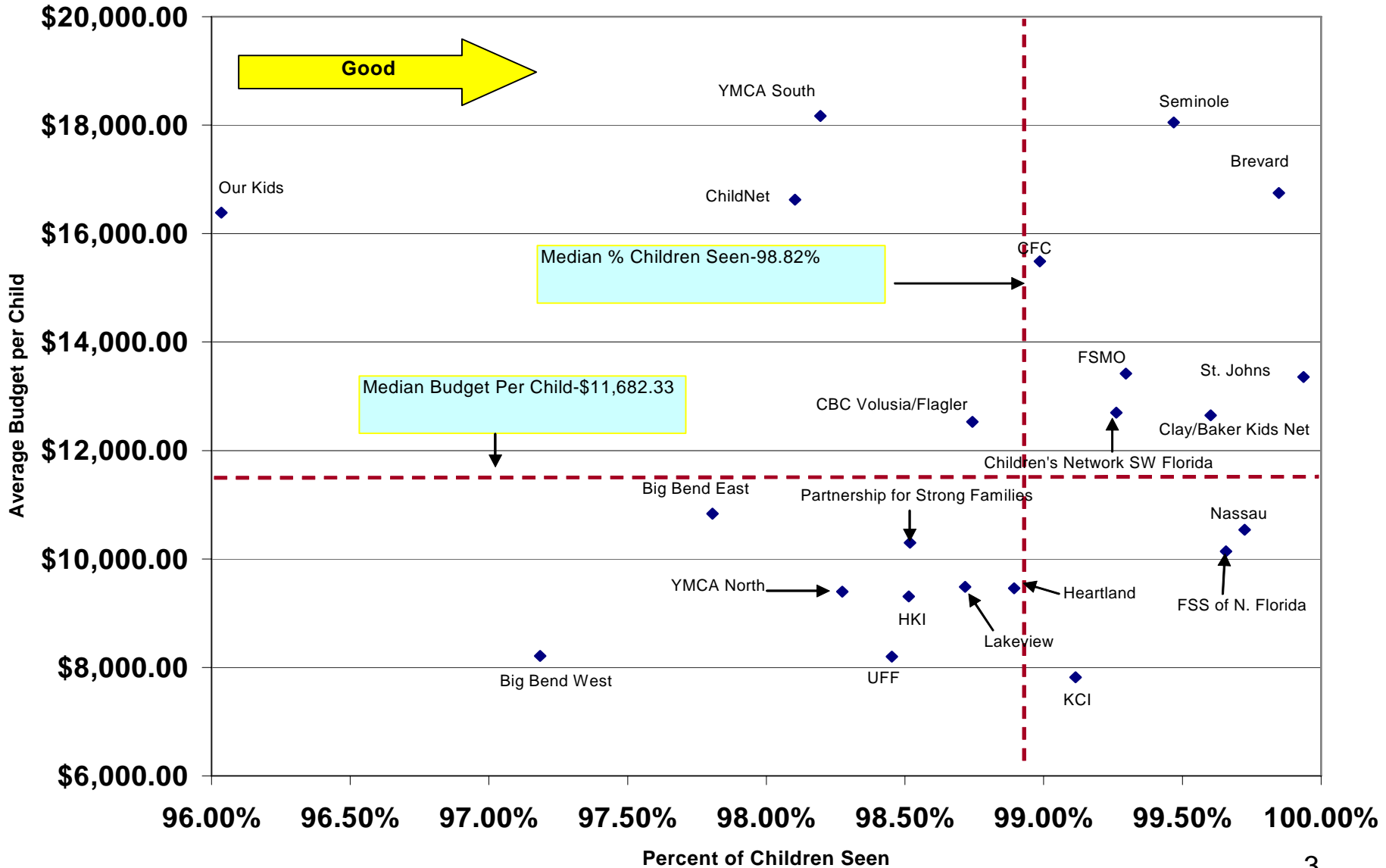


# Comparison of Budget per Child to Percent of Children Not Abused in Out-of-Home Care



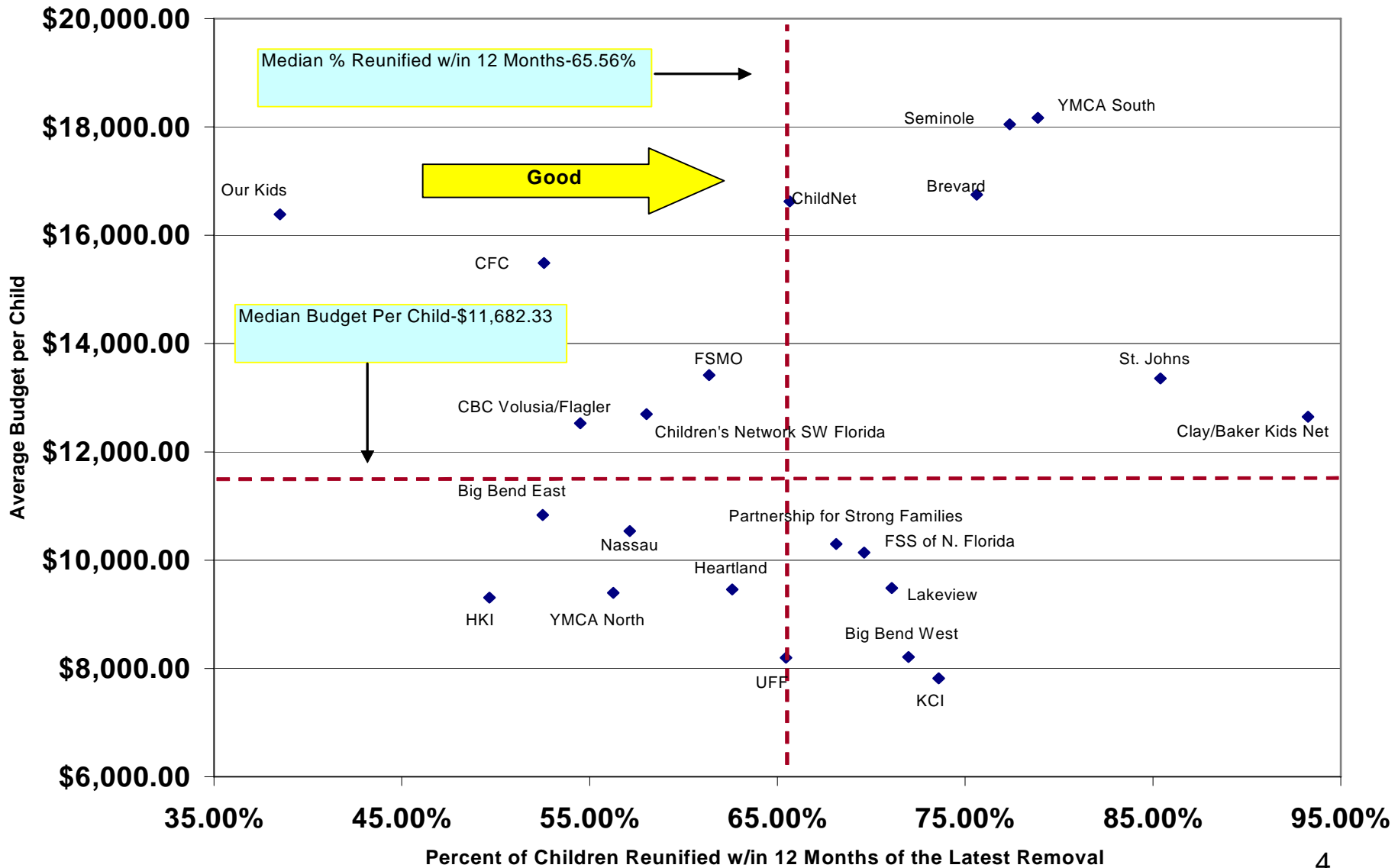


# Comparison of Budget per Child to Percent of Children Seen Each Month



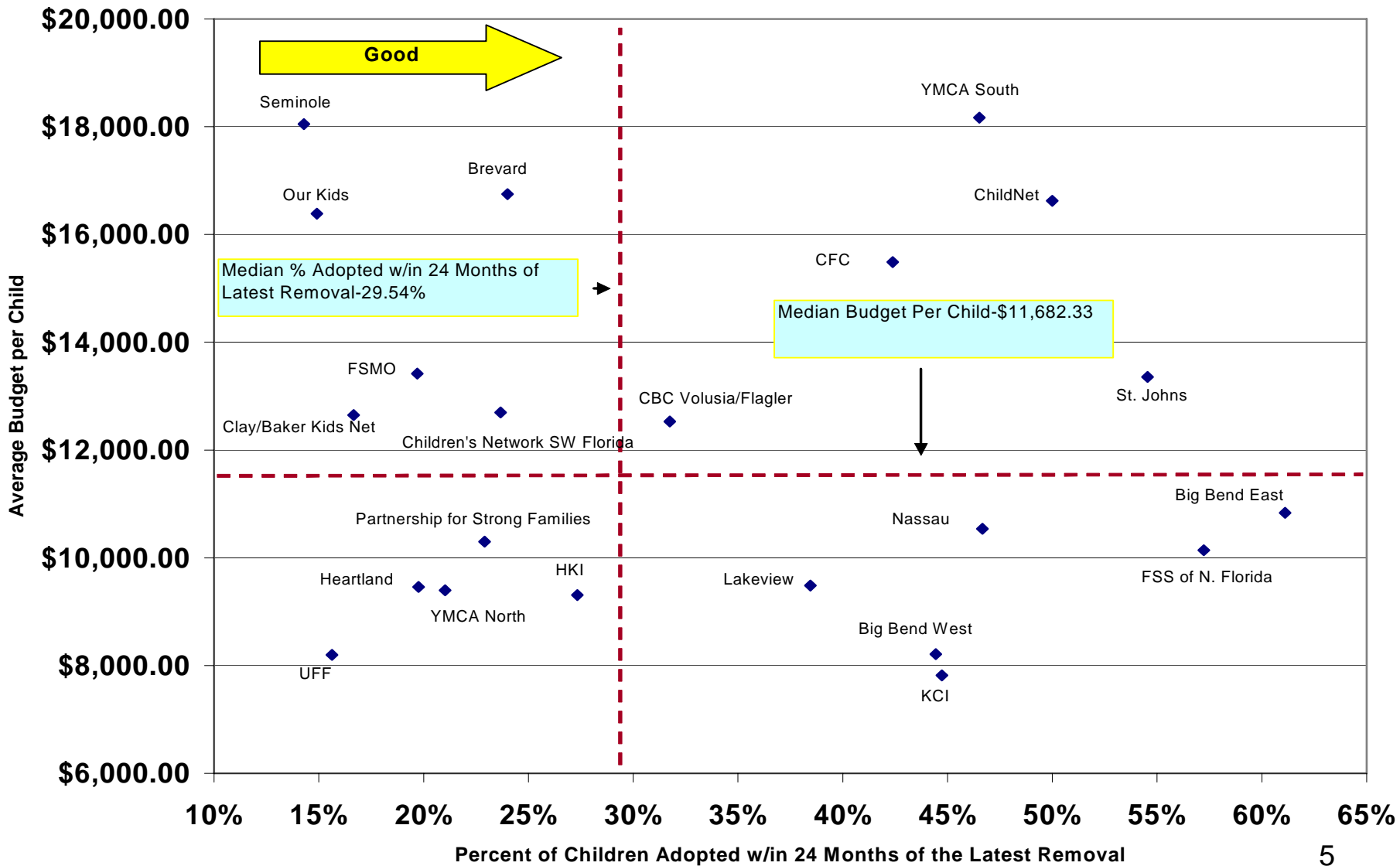


# Comparison of Budget per Child to Percent of Children Reunified within 12 Months of the Latest Removal



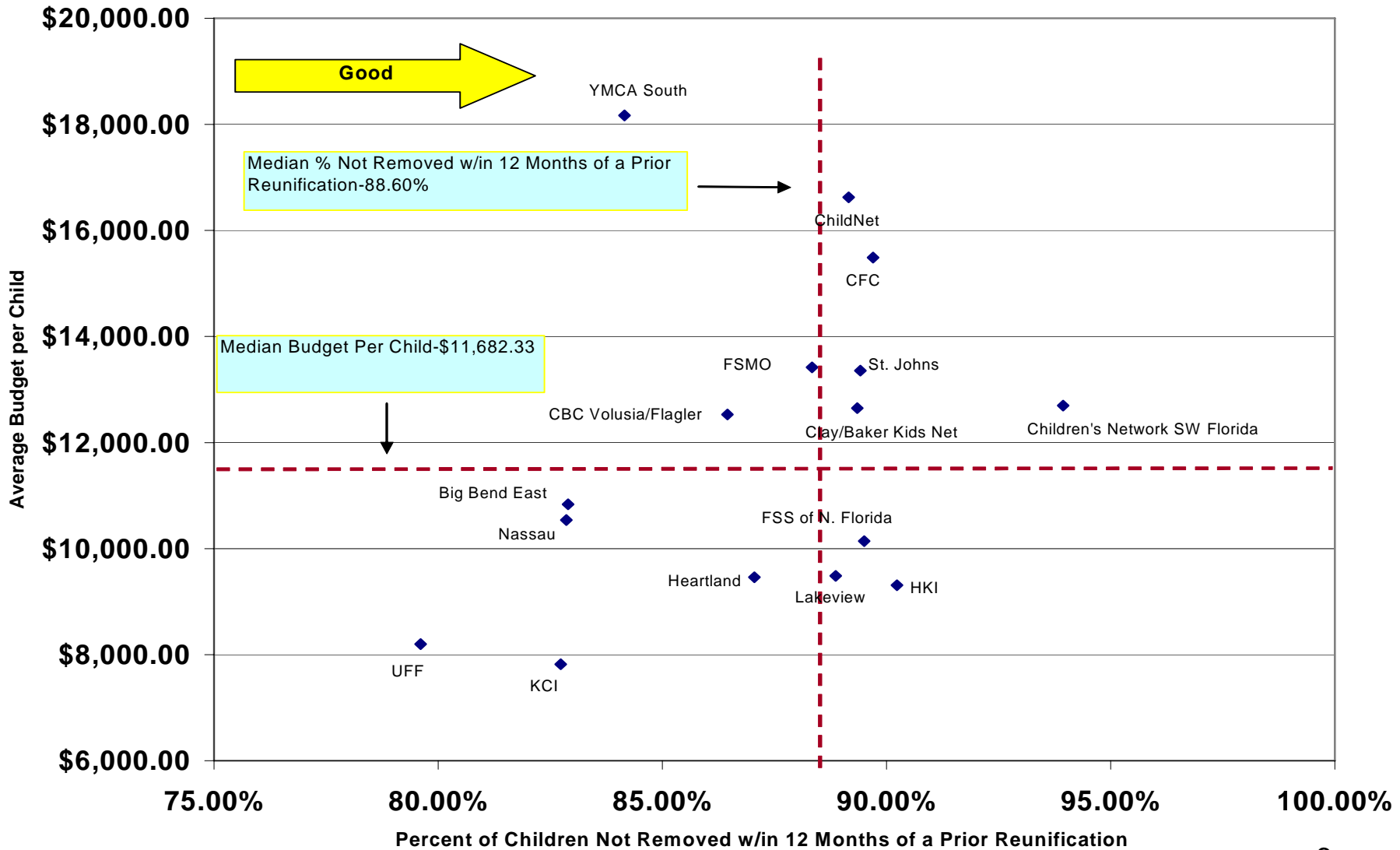


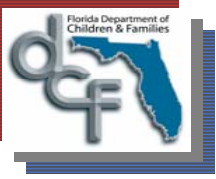
# Comparison of Budget per Child to Percent of Adoptions Finalized w/in 24 Months of Latest Removal



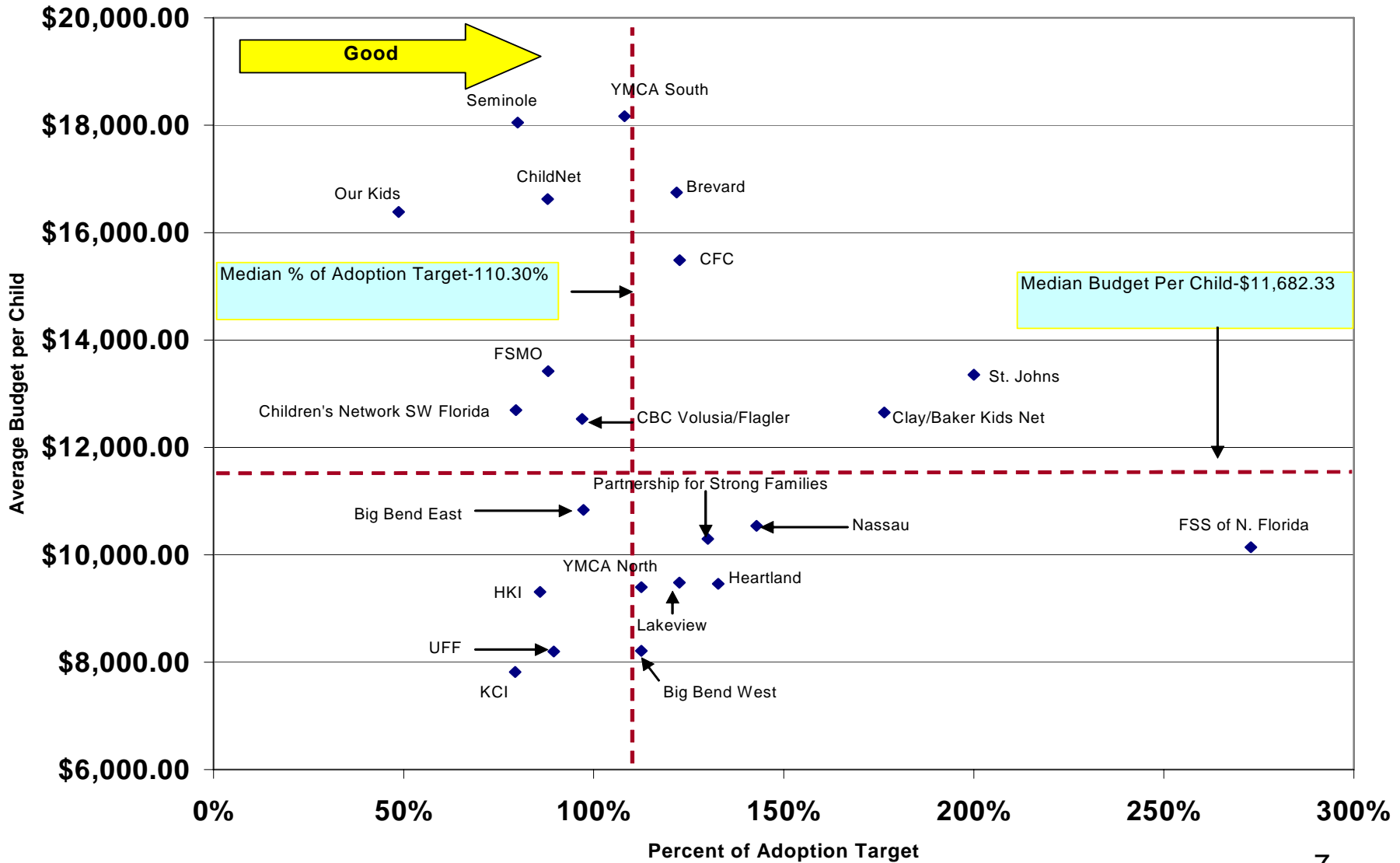


# Comparison of Budget per Child to Percent Not Removed Within 12 Months of a Prior Reunification



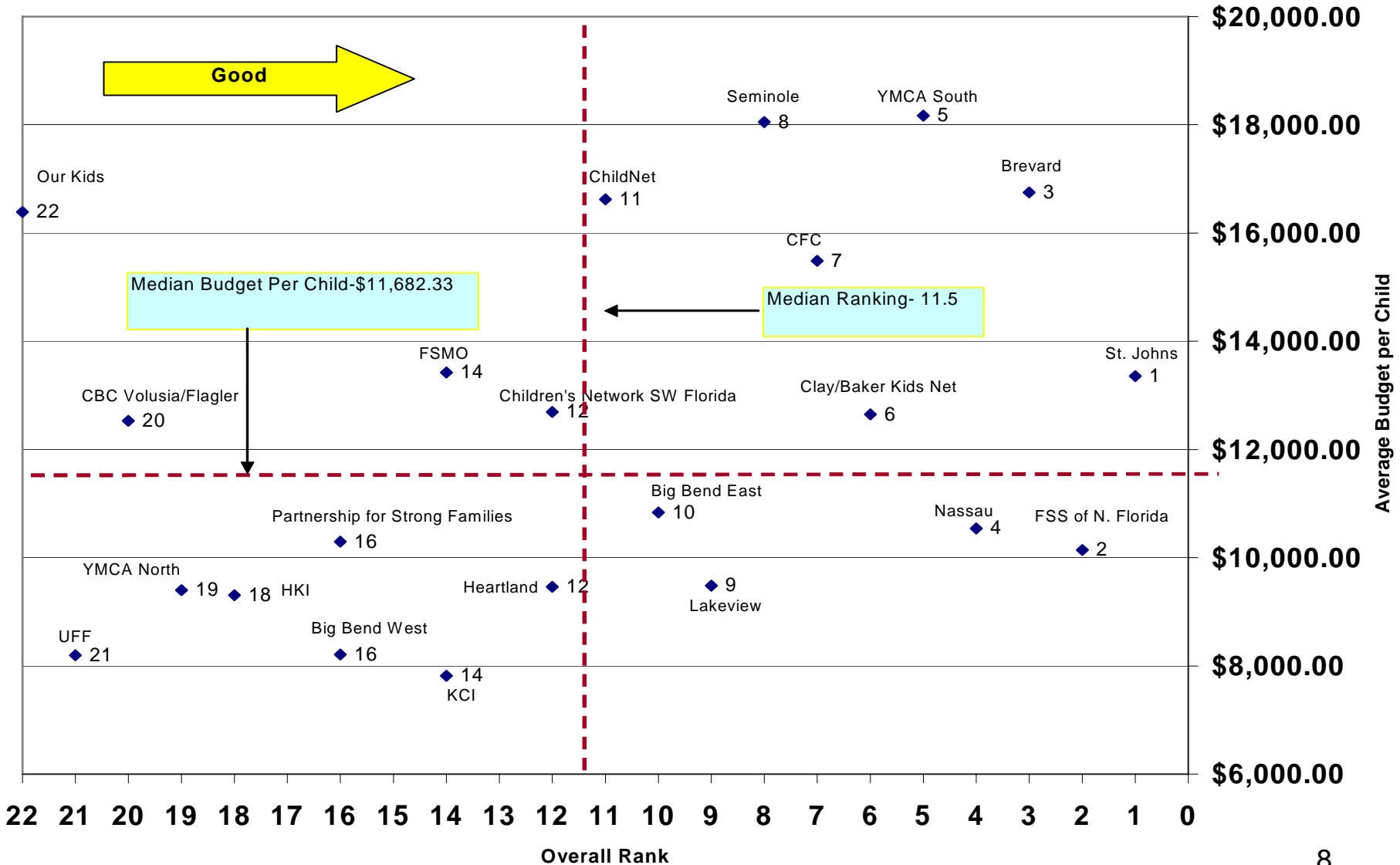


# Comparison of Budget per Child to Percent of Adoption Target Achieved





# Comparison of Budget per Child to Ranking of Overall Performance on all Measures





# Performance and Budget Data

Lead Agency (Service Area)	Baseline Average Budget Per Child- FY 05/06	Children Seen	Children Seen-Rank	Not Abused in OHC	Not Abused in OHC-Rank	Reunified w/in 12 Months of the Latest Removal	Reunified w/in 12 Months of the Latest Removal-Rank	Adoptions Finalized w/in 24 Months of Latest Removal	Adoptions Finalized w/in 24 Months of Latest Removal-Rank	% Not Removed w/in 12 Months of a Prior Reunification	% Removed w/in 12 Months of a Prior Reunification-Rank	% of Adoption Target	% of Adoption Target-Rank	Overall Average Rank	Overall Rank
Kids Central	\$7,817.61	99.11%	9	99.81%	15	73.59%	6	44.74%	7	82.73%	15	79.31%	21	12.17	14
United for Families	\$8,197.85	98.45%	16	99.76%	19	65.46%	12	15.63%	20	79.61%	16	89.47%	15	16.33	21
BBCBC West	\$8,210.99	97.18%	21	99.77%	18	71.98%	7	44.44%	8			112.50%	10	12.80	16
Hillsborough Kids, Inc	\$9,308.01	98.51%	15	99.83%	13	49.66%	21	27.34%	12	90.23%	2	85.89%	18	13.50	18
YMCA North	\$9,398.16	98.27%	17	99.91%	9	56.26%	17	21.02%	16			112.50%	10	13.80	19
Heartland for Children	\$9,460.93	98.89%	11	99.80%	16	62.59%	13	19.77%	17	87.05%	10	132.79%	5	12.00	12
Lakeview	\$9,483.87	98.72%	13	99.78%	17	71.09%	8	38.46%	10	88.87%	8	122.52%	8	10.67	9
Family Support Services of N. Flori	\$10,141.47	99.66%	4	99.92%	7	69.62%	9	57.24%	2	89.50%	4	272.86%	1	4.50	2
Partnership for Strong Families	\$10,297.67	98.52%	14	99.76%	19	68.13%	10	22.92%	15			130.00%	6	12.80	16
Nassau County Board of County Co	\$10,538.21	99.72%	3	100.00%	1	57.15%	16	46.67%	5	82.86%	14	142.86%	4	7.17	4
BBCBC East	\$10,835.57	97.81%	20	100.00%	1	52.50%	20	61.11%	1	82.90%	13	97.30%	13	11.33	10
CBC of Volusia/Flagler	\$12,529.09	98.74%	12	99.75%	21	54.51%	18	31.75%	11	86.45%	11	96.97%	14	14.50	20
Clay/Baker Kids Net	\$12,648.91	99.60%	5	99.47%	22	93.26%	1	16.67%	19	89.35%	6	176.47%	3	9.33	6
Children's Network of SW Florida	\$12,694.79	99.26%	8	99.82%	14	58.03%	15	23.68%	14	93.94%	1	79.52%	20	12.00	12
St. Johns County Board of County	\$13,354.50	99.94%	1	100.00%	1	85.39%	2	54.54%	3	89.42%	5	200.00%	2	2.33	1
Family Support Services of Metro C	\$13,420.15	99.30%	7	99.91%	9	61.36%	14	19.70%	18	88.34%	9	88.00%	16	12.17	14
Child and Family Connections	\$15,488.46	98.99%	10	99.86%	12	52.57%	19	42.39%	9	89.70%	3	122.63%	7	10.00	7
Our Kids	\$16,386.57	96.04%	22	99.92%	7	38.51%	22	14.91%	21			48.67%	22	18.80	22
ChildNet	\$16,624.63	98.10%	19	99.90%	11	65.66%	11	50.00%	4	89.16%	7	87.88%	17	11.50	11
CBC of Brevard	\$16,749.12	99.85%	2	100.00%	1	75.61%	5	24.00%	13			121.84%	9	6.00	3
CBC of Seminole	\$18,048.71	99.47%	6	100.00%	1	77.37%	4	14.29%	22			80.00%	19	10.40	8
YMCA South	\$18,167.71	98.20%	18	100.00%	1	78.87%	3	46.52%	6	84.15%	12	108.11%	12	8.67	5
State	\$11,720.64	98.31%		99.86%		66.49%		32.43%		88.14%		104.22%			