Revenue Max Through Cost Sharing & Enrolling Children onto the Waiver
• WHO ARE ELIGIBLE FOR APD SERVICES: Those consumers who have a confirmed developmental disability diagnosis associated with the following disorders or syndromes: **Autism, Cerebral Palsy, Intellectual Disability, Prader-Willi Syndrome, Spina Bifida, Down Syndrome.** [Children between 3 to 5 yrs of age who are at high risk of later diagnosis of one of the above. However these children are not placed on the waitlist until a confirmed diagnosis made]
APD ELIGIBLE CLIENTS

WAITLIST

21,927

SERVED ON WAIVER

29,351

Information is current as of September 15, 2013
## Waitlist Categories

<table>
<thead>
<tr>
<th>Category 1</th>
<th>Category 2</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>• Those deemed to be in Crisis</strong></td>
<td><strong>• Children with an open dependency case</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category 3</th>
<th>Category 4</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>• Caregiver with a documented debilitating medical condition, who will not be able to provide care within the next 12 months</strong></td>
<td><strong>• Those at substantial risk of incarceration or court commitment w/o supports</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category 5</th>
<th>Category 6 – Those over 21 y.o.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Those graduate from H.S. and in need of support to obtain &amp; maintain competitive employment</strong></td>
<td><strong>Category 7 – Those under 21 y.o.</strong></td>
</tr>
<tr>
<td><strong>Those that do not meet Cat 1 through Cat 5</strong></td>
<td><strong>Those that do not meet Cat 1 through Cat 5</strong></td>
</tr>
</tbody>
</table>
Cost Sharing Interagency Agreement

COMMUNITY SERVICES – APD/DCF/CBC/DJJ/ME/OTHERS

• Cost for community program/treatment services should be shared equitably by all parties for whom the child is eligible for these program/treatment services. [Agency programs will not provide services to Medicaid eligible populations for Medicaid compensable services]
Cost Sharing Interagency Agreement

RESIDENTIAL SERVICES - APD/DCF/CBC/DJJ/ME/OTHERS

• Same as community services, residential services should be shared equitably by all parties for whom the child is eligible for these program/treatment services. [Exceptions for children served by DCF CBC the R&B rate is paid by CBC using an enhanced rate. APD Res Hab rate is not eligible for cost sharing].
LEGISLATIVE CHANGES

• EFFECTIVE JANUARY 1, 2014 - Legislators passed this year to extend foster children to age 22. APD will continue to enroll those qualify foster children onto the waiver, individuals who are turning 18 through the crisis process.
Florida Families First Budget for APD includes:

$36 million increase to allow individuals on the waiting list to enroll in the APD Home and Community Based Services Medicaid waiver
APD Approach to Address Waitlist

Total Waitlist by Category
Total = 22,009

- Under Age 21, 9,533
- Age 21 and Older, 8,439
- Intensive Needs, 2,513
- Caregiver Over Age 70, 282
- Transition from School, 701
- No Priority Assigned, 339

Children in Welfare System, 202

Waitlist Areas of Focus
Total = 2,997

- Children in Welfare System, 202
- Caregiver Over Age 70, 282
- Intensive Needs, 2,513

Total Projected # Waitlist Clients Added to Waiver: 726-1,134
% Waitlist Clients Served: 24.2%-37.8%

<table>
<thead>
<tr>
<th>General Revenue</th>
<th>Federal Match</th>
<th>Total Funding</th>
<th>Projected # Waitlist Clients Added to Waiver</th>
<th>% Waitlist Clients Served From Areas of Focus</th>
</tr>
</thead>
<tbody>
<tr>
<td>$15,000,000</td>
<td>$21,293,249</td>
<td>$36,293,249</td>
<td>726-1,134</td>
<td>24.2%-37.8%</td>
</tr>
</tbody>
</table>

Based on cost plan ranges from $32,000 to $50,000. If funding exceeds 100% of Areas of Focus, additional waitlist clients can be transitioned from other categories based on level of need.

Source: APD Agency Allocation, Budget, and Contract Control (ABC) System as of November 1, 2012
Priorities of the Agency

**PUBLIC HEARINGS**

<table>
<thead>
<tr>
<th>WAITLIST REMOVAL FOCUS</th>
<th>CHILDREN IN WELFARE SYSTEM</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,997</td>
<td>202</td>
</tr>
</tbody>
</table>

**PHASE 1**

754

**PHASE 2**

TBD
DEPENDENCY CHILDREN – WAITLIST TO WAIVER 202

ADOPTION, REUNIFICATION, RELATIVE PLACEMENT, OTHERWISE ACHIEVING PERMANENCY WITH THEIR FAMILY

• ADOPTION – CHILD MUST HAVE A FINAL ADOPTION COURT ORDER. CLS WILL NOTIFY APD OF THE ADOPTION FINALIZATION HEARING].

• REUNIFICATION – CHILD WILL BE REUNIFIED WITH HIS OR HER BIOLOGICAL PARENT IN THE FAMILY HOME. DCF/CBC WILL NOTIFY APD OF THE DATE THE CHILD WILL PHYSICALLY MOVE BACK INTO THE HOME WITH THE PARENT. [ADMINISTRATIVE REUNIFICATION COURT ORDERS WITH PARENTS WHILE THE CHILD IS IN A GROUP HOME AND WILL REMAIN IN A GROUP HOME ARE NOT ELIGIBLE].

• OTHER PERMANENCY (RELATIVE PLACEMENT, GUARDIANSHIP) DCF/CBC WILL NOTIFY APD OF THE DATE THE COURT CLOSES SUPERVISION (FINAL COURT ORDER)
APD Resource Directory

• http://www.apdcares.org/resourcedirectory
Thank you

Clarence Lewis,
Central Regional Manager
Clarence.Lewis@apdcares.org
www.apdcares.org